

Military Department

MIL36000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	41	41	41	41	41	43	2

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	3,188,208	3,625,522	3,030,492	3,305,492	3,305,492	3,530,455	224,963
Other Expenses	2,519,175	2,511,000	2,144,823	2,144,823	2,144,823	2,144,823	-
Other Current Expenses							
Honor Guards	463,440	460,137	561,600	561,600	561,600	561,600	-
Veteran's Service Bonuses	63,600	7,200	61,800	379,500	379,500	379,500	-
JEEP Program	-	-	169,600	338,600	338,600	338,600	-
Governor's Guards	-	-	330,000	330,000	330,000	-	(330,000)
Governor's Foot Guards	-	-	-	-	-	10,000	10,000
Governor's First Horse Guard	-	-	-	-	-	160,000	160,000
Governor's Second Horse Guard	-	-	-	-	-	160,000	160,000
Agency Total - General Fund	6,234,423	6,603,859	6,298,315	7,060,015	7,060,015	7,284,978	224,963

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding for the Employment Assistance Program

Personal Services	-	224,963	224,963
Total - General Fund	-	224,963	224,963
Positions - General Fund	-	2	2

Legislative

Provide funding of \$224,963 and two positions in FY 27 to increase promotion of and periodically improve the Military Department's employment assistance program.

Create Separate Governor's Guard Accounts

Governor's Guards	-	(330,000)	(330,000)
Governor's Foot Guards	-	10,000	10,000
Governor's First Horse Guard	-	160,000	160,000
Governor's Second Horse Guard	-	160,000	160,000
Total - General Fund	-	-	-

Legislative

Transfer funding of \$330,000 from Governor's Guards to Governor's Foot Guards (\$10,000), Governor's First Horse Guard (\$160,000), and Governor's Second Horse Guard (\$160,000) in FY 27.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	7,060,015	7,060,015	-
Policy Revisions	-	224,963	224,963
Total Recommended - GF	7,060,015	7,284,978	224,963

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	41	41	-
Policy Revisions	-	2	2
Total Recommended - GF	41	43	2